

**MAINLAND REGIONAL HIGH SCHOOL  
LINWOOD, NEW JERSEY  
BOARD OF EDUCATION MEETING  
2017-2018 SCHOOL BUDGET PUBLIC HEARING  
APRIL 24, 2017**

1.0 **Call to Order:**

The 2017-2018 School Budget Public Hearing of the Board of Education of the Mainland Regional High School District of Atlantic County was called to order at 6:06 p.m. on the above date in the Library in Linwood, New Jersey; President Ojserkis presiding.

2.0 **Flag Salute**

3.0 **Compliance with Sunshine Law:**

Ms. Ojserkis duly noted that adequate notice of this meeting of the Board of Education was provided by the Board Secretary's office on April 10, 2017, to newspapers and municipal clerks specifying time, place, and date in compliance with the open Public Meetings Act – Chapter 231, P.L. 1975.

4.0 **Roll Call and Verification of Quorum:**

Present: Messr.'s Broomall, Milhous, Sher  
Ms. Cupo, Fath, Goltra, Gray  
President Ojserkis  
Ms. Gorski arrived at 6:20 p.m.

Superintendent Marrone, Business Administrator/Board Secretary Jensen and Mr. Lou Greco were also present.

5.0 **Ms. Ojserkis** announced the purpose of the meeting:

The purpose of the meeting will be to approve the 2017-2018 school district budget for submission to the Executive Superintendent of Atlantic County, and any other business that may come before the Board.

**Mr. Marrone** introduced the Students of the Month for April 2017:

<u>Grade</u>	<u>Student</u>
9 <sup>th</sup>	Amanda Costantino
10 <sup>th</sup>	Matthew Loguidice
11 <sup>th</sup>	Kobe Roberts
12 <sup>th</sup>	Emily Hudson

6.0 **Motion for Executive Session:**

BE IT RESOLVED by the Mainland Regional High School Board of Education that pursuant to the Open Public Meetings Law (NJSA 10:4-1 et seq) that it shall:

- A. Immediately
- B. At the conclusion of the Regular Agenda
- C. At the call of the chair

Enter into an Executive Session to discuss Personnel, Litigation, Negotiations, Student, and/or Security matters: and the information discussed at this meeting can be disclosed to the public only upon formal written request to the Secretary of the Board of Education and it thereafter has been reviewed by the Board of Education at the next Work, Special or Regular Meeting to determine if the time and circumstances would then be appropriate to disclose the information discussed.

7.0 **Meeting Opened to the Public:**

No public response.

Mr. Milhous moved items 8.0 – 11.0

8.0 BE IT RESOLVED to approve the FY 2017-2018 tentative school district budget for submission to the Atlantic County Education Executive Superintendent as follows:

BE IT RESOLVED to approve a school district budget for the FY 2017-2018 School Year for submission to the Atlantic County Superintendent as follows:

	<b>Budget</b>
<b>Total General Fund</b>	\$ 28,459,301
<b>Total Special Revenue Fund</b>	\$ 362,722
<b>Total Debt Service Fund</b>	\$ 3,425,455
<b>Totals</b>	\$ 32,247,478

BE IT FURTHER RESOLVED that the Mainland Regional High School Board of Education establishes a maximum of \$50,000.00 in the general fund FY 2017-2018 budget, allotted for travel and travel related expenditures.

BE IT FURTHER RESOLVED, That there should be raised for General Funds \$ 17,916,809 for the ensuing FY 2017-2018 School Year as follows:

Linwood- 33.14%	\$ 5,937,081
Northfield- 30.92%	\$ 5,539,333
Somers Point- 35.95%	<u>\$ 6,440,395</u>
Total	<u>\$17,916,809</u>

Ms. Ojserkis thanked Mr. Marrone, Ms. Jensen, Mr. Broomall, the Finance Committee and Administration for producing a fiscally responsible budget for the 2017-2018 school year. The Board is very pleased that the District kept all programs to continue to provide a robust education to the students.

9.0 **UNFINISHED BUSINESS:**

None

10.0 **ANNOUNCEMENTS:**

Regular Meeting Agenda – May 15, 2017

11.0 **NEW BUSINESS:**

None

Ms. Cupo seconded the motion.  
Roll call vote was unanimous. Ayes (9)

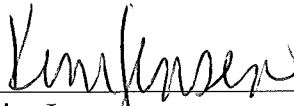
**MEETING OPENED TO THE PUBLIC:**

No public response.

12.0 **ADJOURNMENT:**

Ms. Gray made a motion to adjourn the meeting, seconded by Mr. Sher.  
The meeting was adjourned by voice vote at 6:34 p.m.

Respectfully Submitted,

  
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Kim Jensen  
Board Secretary/Business Administrator