

**MAINLAND REGIONAL HIGH SCHOOL  
LINWOOD, NEW JERSEY  
BOARD OF EDUCATION MEETING  
2018-2019 SCHOOL BUDGET PUBLIC HEARING  
APRIL 26, 2018**

1.0 **Call to Order:**

The 2018-2019 School Budget Public Hearing of the Board of Education of the Mainland Regional High School District of Atlantic County was called to order at 5:30 p.m. on the above date in the Library in Linwood, New Jersey; President Ojserkis presiding.

2.0 **Flag Salute**

3.0 **Compliance with Sunshine Law:**

Ms. Ojserkis duly noted that adequate notice of this meeting of the Board of Education was provided by the Board Secretary's office on April 19, 2018, to newspapers and municipal clerks specifying time, place, and date in compliance with the open Public Meetings Act – Chapter 231, P.L. 1975.

4.0 **Roll Call and Verification of Quorum:**

Quorum

Present: Messr. Broomall, Milhous, Sher  
Ms. Cupo, Fath, Goltra  
President Ojserkis

Absent: Messr. Becker  
Ms. Gray

Business Administrator/Board Secretary Jensen and Principal Burns were also present.

Absent: Superintendent Marrone

5.0 **Ms. Ojserkis** announced the purpose of the meeting:

The purpose of the meeting will be to approve the 2018-2019 school district budget for submission to the Executive Superintendent of Atlantic County, and any other business that may come before the Board.

6.0 **Motion for Executive Session:**

BE IT RESOLVED by the Mainland Regional High School Board of Education that pursuant to the Open Public Meetings Law (NJSA 10:4-1 et seq) that it shall:

- A. Immediately
- B. At the conclusion of the Regular Agenda
- C. At the call of the chair

Enter into an Executive Session to discuss Personnel, Litigation, Negotiations, Student, and/or Security matters: and the information discussed at this meeting can be disclosed to the public only upon formal written request to the Secretary of the Board of Education and it thereafter has been reviewed by the Board of Education at the next Work, Special or Regular Meeting to determine if the time and circumstances would then be appropriate to disclose the information discussed.

7.0 **Meeting Opened to the Public:**  
No public response.

Mr. Broomall moved item 8.0

8.0 BE IT RESOLVED to approve the FY 2018-2019 tentative school district budget for submission to the Atlantic County Education Executive Superintendent as follows:

BE IT RESOLVED to approve a school district budget for the FY 2018-2019 School Year for submission to the Atlantic County Superintendent as follows:

	<b>Budget</b>
<b>Total General Fund</b>	\$ 28,632,184
<b>Total Special Revenue Fund</b>	\$ 345,469
<b>Total Debt Service Fund</b>	\$ 3,420,413
<b>Totals</b>	<b>\$ 32,398,066</b>

BE IT FURTHER RESOLVED that the Mainland Regional High School Board of Education establishes a maximum of \$50,000.00 in the general fund FY 2018-2019 budget, allotted for travel and travel related expenditures.

BE IT FURTHER RESOLVED, That there should be raised for General Funds \$ 18,185,561 for the ensuing FY 2018-2019 School Year as follows:

Linwood- 32.57%	\$ 5,922,467
Northfield- 31.56%	\$ 5,739,944
Somers Point- 35.87%	<u>\$ 6,523,150</u>
Total	<u>\$18,185,561</u>

9.0 **UNFINISHED BUSINESS:**

None

10.0 **ANNOUNCEMENTS:**

Regular Meeting Agenda – May 21, 2018

11.0 **NEW BUSINESS:**

None

Mr. Sher seconded the motion.

Roll call vote was unanimous. Ayes (7)

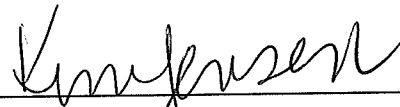
**MEETING OPENED TO THE PUBLIC:**

No public response.

12.0 **ADJOURNMENT:**

Mr. Broomall made a motion to adjourn the meeting, seconded by Ms. Cupo. The meeting was adjourned by voice vote at 6:05 p.m.

Respectfully Submitted,



Kim Jensen

Board Secretary/Business Administrator