

MAINLAND REGIONAL HIGH SCHOOL  
LINWOOD, NEW JERSEY  
BOARD OF EDUCATION MEETING  
2016-2017 SCHOOL BUDGET PUBLIC HEARING  
APRIL 28, 2016

1.0 **Call to Order:**

The 2016-2017 School Budget Public Hearing of the Mainland Regional High School District of Atlantic County was called to order at 5:35 p.m. on the above date in the Library in Linwood, New Jersey; President Ojserkis presiding.

2.0 **Flag Salute**

3.0 **Compliance with Sunshine Law:**

Ms. Ojserkis duly noted that adequate notice of this meeting of the Board of Education was provided by the Board Secretary's office on March 18, 2016, to newspapers and municipal clerks specifying time, place, and date in compliance with the open Public Meetings Act – Chapter 231, P.L. 1975.

4.0 **Roll Call and Verification of Quorum:**

Quorum

Present: Messr. Milhous  
Ms. Cupo, Gorski, Siegel  
President Ojserkis

Absent: Messr's Broomall, Harvey, Person  
Ms. Fath

Superintendent Previti, Business Administrator/Board Secretary Jensen, Principal Marrone, Vice Principal O'Neal and Supervisor Lichtenwalner were also present.

5.0 **Purpose of the Meeting:**

**Ms. Ojserkis stated the purpose of the meeting:**

The purpose of the meeting will be to approve the 2016-2017 school district budget for submission to the Executive Superintendent of Atlantic County, and any other business that may come before the Board.

Dr. Previti presented a power point presentation outlining the proposed 2016-2017 school budget.

Discussion followed regarding an article in "The Press" on average salaries in municipalities compared to Mainland Regional High School's salaries.

Dr. Previti noted that 65% of the District's certified teachers are on the highest steps of the guide. The District's senior staff will show higher salaries, however, the District benefits by the knowledge of those teachers that remain in the district for their career.

Discussion followed on the decision to go to 1.5% of CAP and savings the district has achieved during the 14-15 and 15-16 school year that allowed programs and co-curricular sports and activities to remain in the District. Not only have programs not been cut, the Administration and Board of Education have created new opportunities for students through electives and the summer enrichment program.

Ms. Ojserkis and the Board of Education congratulated Administration on a great school budget.

6.0 **Motion for Executive Session:**

Mr. Milhous made the motion to enter into Executive Session to discuss Personnel Matters.

BE IT RESOLVED by the Mainland Regional High School Board of Education that pursuant to the Open Public Meetings Law (NJSA 10:4-1 et seq) that it shall:

- A. Immediately
- B. At the conclusion of the Regular Agenda
- C. At the call of the chair

Enter into an Executive Session to discuss Personnel, Litigation, Negotiations, Student, and/or Security matters: and the information discussed at this meeting can be disclosed to the public only upon formal written request to the Secretary of the Board of Education and it thereafter has been reviewed by the Board of Education at the next Work, Special or Regular Meeting to determine if the time and circumstances would then be appropriate to disclose the information discussed.

Ms. Cupo seconded the motion.  
Roll call vote was unanimous. Ayes (5)

7.0 **Meeting Opened To The Public:**

No public response.

Mr. Milhous moved item 8.0

- 8.0 BE IT RESOLVED to approve the FY 2016-2017 tentative school district budget for submission to the Atlantic County Education Executive Superintendent as follows: Budget

BE IT RESOLVED to approve a school district budget for the FY 2016-2017 School Year for submission to the Atlantic County Superintendent as follows:

	Budget
<b>Total General Fund</b>	\$ 27,304,909
<b>Total Special Revenue Fund</b>	\$ 367,207
<b>Total Debt Service Fund</b>	\$ 3,379,100
<b>Totals</b>	\$ 31,051,216

BE IT FURTHER RESOLVED that the Mainland Regional High School Board of Education establishes a maximum of \$50,000.00 in the general fund FY 2016-2017 budget, allotted for travel and travel related expenditures.

BE IT FURTHER RESOLVED, That there should be raised for General Funds

\$ 17,652,029 for the ensuing FY 2016-2017 School Year as follows:

Linwood- 32.69%	\$ 5,770,125
Northfield- 30.99%	\$ 5,470,098
Somers Point- 36.32%	\$ 6,411,806
Total	<u>\$17,652,029</u>

Ms. Cupo seconded the motion.  
Roll call vote was unanimous. Ayes (5)

- 9.0 **UNFINISHED BUSINESS:**  
None

**The Board entered into Executive Session at 6:08 p.m.**  
**The Board entered back into Regular Session at 7:28 p.m.**

- 10.0 **ANNOUNCEMENTS:**

Regular Meeting Agenda – May 16, 2016

11.0 **NEW BUSINESS:**

Ms. Ojserkis also requested that Administration notify Mr. John Capasso that the Board wanted to thank him for all his work with his students and he will be missed and wish him well in his retirement.

**MEETING OPENED TO THE PUBLIC:**

No public response.

Ms. Gorski moved items 11.1 – 11.4

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| 11.1 | Motion to approve the revised 2016-2017 Mainland Regional High School Year Calendar.  | School Calendar  |
| 11.2 | Motion to approve the revised 2016-2017 Board of Education Meeting Schedule.  | Meeting Schedule |
| 11.3 | Motion to accept with regret, the retirement of Mr. John Capasso, Special Education Teacher, effective June 30, 2016.   | Retire.          |
| 11.4 | Motion to approve the Use of Facility for CharterTech High School for the use of the Auditorium and Lobby on Tuesday, June 14, 2016 from 4:30 p.m. to 8:30 p.m. for their Graduation Ceremony. (Fees Apply) | Use of Facility  |

Ms.Cupo seconded the motion.  
Roll call vote was unanimous. Ayes (5)

Ms. Gorski moved items 11.5 – 11.12

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|-------|---|--------------|
| 11.5  | Motion to approve administrative paid leave for Mr. Remigio Romito effective April 28, 2016.                            | LOA          |
| 11.6  | Motion to approve the renewal of Tenured Certified Staff for the 2016-2017 school year.                                 | Renew. Staff |
| 11.7  | Motion to approve the renewal of Non Tenured Certified Staff for the 2016-2017 school year.                             | Renew. Staff |
| 11.8  | Motion to approve the renewal of Non Certified Tenured Support Staff (Secretarial) for the 2016-2017 school year.       | Renew. Staff |
| 11.9  | Motion to approve the renewal of Non Certified Non Tenured Support Staff (Secretarial) for the 2016-2017 school year.   | Renew. Staff |
| 11.10 | Motion to approve the renewal of Non Certified Support Staff (Technology and Auditorium) for the 2016-2017 school year. | Renew. Staff |

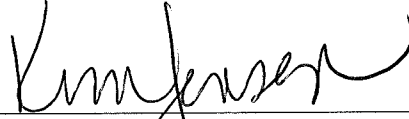
11.11 Motion to approve the renewal of Non Certified Custodial and Maintenance Staff for the 2016-2017 school year. Renew. Staff

11.12 Motion to approve the renewal of Non Certified Support Staff (Aides) for the 2016-2017 school year. Renew. Staff

Ms. Siegel seconded the motion.  
Roll call vote was unanimous. Ayes (5)

12.0 **ADJOURNMENT:** Adjourn.  
Mr. Milhous made a motion to adjourn the meeting, seconded by Ms. Gorski.  
The meeting was adjourned by voice vote at 7:30 p.m.

Respectfully Submitted,



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Kim Jensen  
Board Secretary/Business Administrator